WESTERN VILLAGE

1640	SHAWANO	AVENUE
TOTO	DIIAWANO	AARMOR

GREEN BAY 54303 Phone: (920) 49	9-5177	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Oper	ation: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/0	3): 124	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	125	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	111	Average Daily Census:	116

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (	12/31/03)	Length of Stay (12/31/03)	8
Home Health Care Supp. Home Care-Personal Care	No No	   Primary Diagnosis		Age Groups			22.5
Supp. Home Care-Household Services	No No	Developmental Disabilities   Mental Illness (Org./Psy)	0.9	Under 65   65 - 74	13.5 11.7	More Than 4 Years	29.7
Day Services Respite Care	Yes	Mental Illness (Other)	0.9	75 - 84	31.5	İ	85.6
Adult Day Care Adult Day Health Care	No No	Alcohol & Other Drug Abuse   Para-, Quadra-, Hemiplegic		85 - 94   95 & Over		********************************   Full-Time Equivalent	
Congregate Meals Home Delivered Meals	No No	Cancer   Fractures	1.8	] [		Nursing Staff per 100 Res	idents
Other Meals	No	Cardiovascular		65 & Over	86.5	i	
Transportation Referral Service	No No	Cerebrovascular   Diabetes			%	RNs   LPNs	9.8 10.0
Other Services Provide Day Programming for	No	Respiratory   Other Medical Conditions		   Male		Nursing Assistants,   Aides, & Orderlies	39.3
Mentally Ill	No		100.0	Female	70.3		
Provide Day Programming for Developmentally Disabled	Yes	 	100.0		100.0	 	

## Method of Reimbursement

		edicare			Medicaid Sitle 19			Other			Private Pay	:		amily Care			Managed Care			
Level of Care	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	1.2	122	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.9
Skilled Care	15	100.0	318	73	86.9	105	0	0.0	0	11	100.0	156	0	0.0	0	1	100.0	375	100	90.1
Intermediate				4	4.8	89	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	3.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				6	7.1	153	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	5.4
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	15	100.0		84	100.0		0	0.0		11	100.0		0	0.0		1	100.0		111	100.0

WESTERN VILLAGE

Admissions, Discharges, and		Percent Distributior	n of Residents'	Condit	ions, Services, an	d Activities as of 12	2/31/03
Deaths During Reporting Period		 			% Needing		Total
Percent Admissions from:		Activities of	%		2	% Totally	
Private Home/No Home Health	4.1	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	4.1	Bathing	0.9		77.5	21.6	111
Other Nursing Homes	0.6	Dressing	17.1		70.3	12.6	111
Acute Care Hospitals	90.7	Transferring	28.8		45.9	25.2	111
Psych. HospMR/DD Facilities	0.0	Toilet Use	23.4		53.2	23.4	111
Rehabilitation Hospitals	0.0	Eating	72.1		19.8	8.1	111
Other Locations	0.6	******	******	*****	*****	*****	*****
otal Number of Admissions	172	Continence		용	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	nal Catheter	8.1	Receiving Resp	iratory Care	18.0
Private Home/No Home Health	31.5	Occ/Freg. Incontiner	nt of Bladder	60.4	Receiving Trac	heostomy Care	1.8
Private Home/With Home Health	21.3	Occ/Freq. Incontiner	nt of Bowel	40.5	Receiving Suct	ioning	0.9
Other Nursing Homes	6.2				Receiving Osto	my Care	1.8
Acute Care Hospitals	9.0	Mobility			Receiving Tube	Feeding	1.8
Psych. HospMR/DD Facilities	0.6	Physically Restraine	ed	1.8	Receiving Mech	anically Altered Diet	s 20.7
Rehabilitation Hospitals	0.6				_	<del>-</del>	
Other Locations	11.2	Skin Care			Other Resident C	haracteristics	
Deaths	19.7	With Pressure Sores		1.8	Have Advance D	irectives	89.2
otal Number of Discharges		With Rashes		4.5	Medications		
(Including Deaths)	178				Receiving Psvc	hoactive Drugs	71.2

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

***************	*****	****	*****	*****	*****	*****	*****	*****	*****
		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	orietarv	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	용	용	Ratio	용	Ratio	્ર	Ratio	ઇ	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.8	86.2	1.08	87.6	1.06	88.1	1.05	87.4	1.06
Current Residents from In-County	91.0	78.5	1.16	83.0	1.10	82.1	1.11	76.7	1.19
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Admissions from In-County, Still Residing	22.1	17.5	1.26	19.7	1.12	20.1	1.10	19.6	1.12
Admissions/Average Daily Census	148.3	195.4	0.76	167.5	0.89	155.7	0.95	141.3	1.05
Discharges/Average Daily Census	153.4	193.0	0.80	166.1	0.92	155.1	0.99	142.5	1.08
Discharges To Private Residence/Average Daily Census	81.0	87.0	0.93	72.1	1.12	68.7	1.18	61.6	1.32
Residents Receiving Skilled Care	91.0	94.4	0.96	94.9	0.96	94.0	0.97	88.1	1.03
Residents Aged 65 and Older	86.5	92.3	0.94	91.4	0.95	92.0	0.94	87.8	0.99
Title 19 (Medicaid) Funded Residents	75.7	60.6	1.25	62.7	1.21	61.7	1.23	65.9	1.15
Private Pay Funded Residents	9.9	20.9	0.47	21.5	0.46	23.7	0.42	21.0	0.47
Developmentally Disabled Residents	0.9	0.8	1.12	0.8	1.18	1.1	0.81	6.5	0.14
Mentally Ill Residents	11.7	28.7	0.41	36.1	0.32	35.8	0.33	33.6	0.35
General Medical Service Residents	32.4	24.5	1.32	22.8	1.42	23.1	1.40	20.6	1.58
Impaired ADL (Mean)	45.0	49.1	0.92	50.0	0.90	49.5	0.91	49.4	0.91
Psychological Problems	71.2	54.2	1.31	56.8	1.25	58.2	1.22	57.4	1.24
Nursing Care Required (Mean)	6.4	6.8	0.95	7.1	0.91	6.9	0.93	7.3	0.88